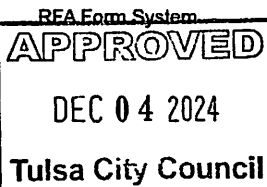


Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY		CITY CLERK USE ONLY	
Date Received:	Tracking #: 24-1084-1	<input type="checkbox"/> Scanned	Date: 11.06.2024
Committee Date: 11-20-24	Committee: UED	<input type="checkbox"/> Posted	Item #: 2411-02967
1st Agenda Date: 11-20-24	Hearing Date:		
	2nd Agenda Date: 12-4-24		

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA20012744	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) HOME Investment Partnership Program Subfund 2001		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA20012744
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			
HOME Investment Partnership Program / Subfund 2001 / Finance Department / HOME Admin / 2559fr0030 / Personnel Services:			- \$24,873.86
HOME Investment Partnership Program / Subfund 2001 / Finance Department / HOME Admin / 2559fr0030 / Other Services:			- \$4,400.00
HOME Investment Partnership Program / Subfund 2001 / Finance Department / HOME Admin / 2559fr0030 / Materials and Supplies:			- \$1,900.00
HOME Investment Partnership Program / Subfund 2001 / Finance Department / Terrace View Apartments Rehab / 2559fr0032 / Other Services:			- \$280,564.00
TOTAL:			- \$311,737.86
Signed by: <u>Christy Basgall</u> Department: _____ Legal: _____ Board: _____ Mayor: <u>[Signature]</u> Other: _____			Date: 11/1/2024 Date: _____ Date: _____ Date: NOV 06 2024 Date: _____

Background Information

Resolution 20321 approved the projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. The Resolution included contingency provisions to alter the approved funding amounts in the event estimated PY24 funds were different from the amounts listed in the Resolution.

The City's PY24 HOME Investment Partnership Program (HOME) award was lower than estimated, this Budget Action is required to decrease new appropriations to approved PY24 HOME projects. During the PY24 allocation process, HOME requests were lower than the anticipated total HOME funds available (PY24 Award plus Prior Year Carryover and Program Income). The reduction in appropriations to the Terrace View Apartments Rehab project will be made up with a separate transfer from Prior Year carryover funds. HOME Administration allocations are limited to 10% of the Program Year award, per Federal Regulations.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the amount of (\$311,737.86)

Emergency Clause?

☐ Yes
☒ No

Reason for Emergency Clause

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. **25482**

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF THREE HUNDRED ELEVEN THOUSAND SEVEN HUNDRED THIRTY-SEVEN DOLLARS AND EIGHTY-SIX CENTS (\$311,737.86) FROM GRANT REVENUES RECEIVED WITHIN THE HOME INVESTMENT PARTNERSHIP GRANT FUND (SUB FUND 2001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Three Hundred Eleven Thousand Seven Hundred Thirty-Seven Dollars and Eighty-Six Cents (\$311,737.86) from grant revenues received within the Home Investment Partnership Grant Fund (Sub Fund 2001), as follows:

HOME Investment Partnership Grant Fund (Sub Fund 2001)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0030 HOME Admin	(\$24,873.86)
Other Services	2559FR0030 HOME Admin	(\$4,400.00)
Material and Supplies	2559FR0030 HOME Admin	(\$1,900.00)
Other Services	2559FR0032 Terrace View Apts. Rehab	(\$280,564.00)
Total Subfund Decrease		<u>(\$311,737.86)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: **DEC 04 2024**
Date


Chair of the Council

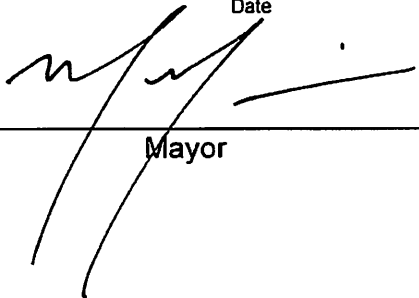
OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time



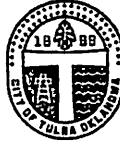
Mayor

(Seal)

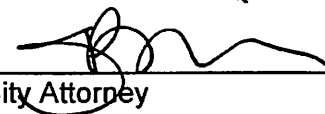
ATTEST:



City Clerk



APPROVED:



City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: SJtuNqJ6vWhA00bZ8cmz

Notice Name: Ordinance No. 25482

Publication Fee: \$37.32

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25482

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF THREE HUNDRED ELEVEN THOUSAND SEVEN HUNDRED THIRTY-SEVEN DOLLARS AND EIGHTY-SIX CENTS (\$311,737.86) FROM GRANT REVENUES RECEIVED WITHIN THE HOME INVESTMENT PARTNERSHIP GRANT FUND (SUB FUND 2001), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Three Hundred Eleven Thousand Seven Hundred Thirty-Seven Dollars and Eighty-Six Cents (\$311,737.86) from grant revenues received within the Home Investment Partnership Grant Fund (Sub Fund 2001), as follows:

**HOME Investment Partnership
Grant Fund (Sub Fund 2001)**

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0030 HOME Admin	(\$ 24,873.86)
Other Services	2559FR0030 HOME Admin	(\$ 4,400.00)
Material and Supplies	2559FR0030 HOME Admin	(\$ 1,900.00)
Other Services	2559FR0032 Terrace View Apts. Rehab	(\$ 280,564.00)

Total Subfund Decrease (\$311,737.86)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

DEC 04 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 11-20-24

1st Agenda Date: 11-20-24

Tracking #: 24-1101-1

Committee: LED

Hearing Date:

2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned

Date: 12.11.2024

☐ Posted

Item #: 2411.03060

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918.596.7809
Subject (Description) LEGAL SALARIES FUNDING: [FUND 100]		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA1005
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District
Funding Source(s)			

GENERAL FUND / 100 / LEGAL DEPARTMENT / PERSONAL SERVICES:

\$370,000.00

Signed by:

Christy Basgall

TOTAL:

\$370,000.00

11/8/2024

Department:

Legal:

Board:

Mayor:

Other:

Date:

Date:

Date:

Date:

Date:

NOV 13 2024

Background Information

This ordinance will appropriate a total of \$370,00.00 from unappropriated and unencumbered General Fund fund balance within the Legal Department personal services. These additional funds will be necessary as part of implementing the new CA Pay scales approved on 11/17/24; as part of improving retention and reducing current vacancies of critical positions within the Legal Department.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, LEGAL SALARIES FUNDING: [FUND 100] | BA1005 | \$370,000.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. 25487

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$370,000.00) FROM UNAPPROPRIATED AND UNENCUMBERED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Three Hundred Seventy Thousand Dollars and Zero Cents (\$370,000.00), from unappropriated and unencumbered fund balance within the General Fund (Fund 100) as follows:

GENERAL FUND

LEGAL DEPARTMENT

Personal Services	<u>\$ 370,000.00</u>
Total Fund Increase	<u>\$ 370,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time

Mayor

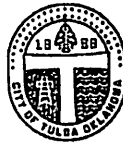
(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: 4TW0xSd0oL2icbRYyX75

Notice Name: Ordinance No. 25487

Publication Fee: \$35.47

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

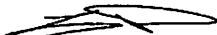
Agent

LAUREN A FREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, December 15, 2024

ORDINANCE NO. 25487

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF THREE HUNDRED SEVENTY THOUSAND DOLLARS AND ZERO CENTS (\$370,000.00) FROM UNAPPROPRIATED AND UNENCUMBERED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Three Hundred Seventy Thousand Dollars and Zero Cents (\$370,000.00), from unappropriated and unencumbered fund balance within the General Fund (Fund 100) as follows:

GENERAL FUND

LEGAL DEPARTMENT

Personal Services	\$ 370,000.00
Total Fund Increase	\$ 370,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25484

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

DEC 04 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 11-20-24
1st Agenda Date: 11-20-24

Tracking #: 24-1097-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned Date: 12.11.2024
☐ Posted Item #: 2411-03056

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoores@cityoftulsa.org	Phone 9185967809
Subject (Description) TRT REIMBURSEMENT		Ordinance Type	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA132356
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

FUND 132 | CONVENTION & TOURISM FACILITY FUND | MANAGED ENTITIES ECONOMIC DEVELOPMENT | OTHER SERVICES:

\$96,044.89

Initial Initial
CW KM

Signed by:

Christy Basgall

TOTAL:

\$96,044.89

Department:

Legal:

Board:

Mayor:

Other:

Date: 11/7/2024

Date:

Date:

Date:

Date:

NOV 13 2024

Background Information

Tulsa Regional Tourism is requesting \$96,044.89 as a reimbursement of funds that contributed directly to resident safety & security before/during/after Big Dam Party.

The duties of operating and marketing a successful launch/host of the event was requested directly by the City of Tulsa Mayor's Office. The Focus Marketing areas planned for reimbursed funds: Destination Marketing Programs, Event Hosting, and Event Sales

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment | BA132356 | \$96,044.89

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET: NO TO ALL

(Published in the Tulsa World
December 15, 2024)
ORDINANCE NO. **25484**

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF NINETY-SIX THOUSAND AND FORTY-FOUR DOLLARS AND EIGHTY-NINE CENTS (\$96,044.89), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CONVENTION AND TOURISM FACILITY FUND (FUND 132) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Ninety-Six Thousand and Forty-Four Dollars and Eighty-Nine Cents (\$96,044.89), recognized from Unappropriated Fund Balance within the Convention and Tourism Facility Fund (Fund 132) as follows:

CONVENTION AND TOURISM FACILITY FUND (FUND 132)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$96,044.89
Total Fund Increase	\$96,044.89

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk



APPROVED:

City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: Nbp9E2xbyFPCBXVvAQlx

Notice Name: Ordinance No. 25484

Publication Fee: \$34.67

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

Agent

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

LAUREN A. PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

ORDINANCE NO. 25484

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF NINETY-SIX THOUSAND AND FORTY-FOUR DOLLARS AND EIGHTY-NINE CENTS (\$96,044.89), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE CONVENTION AND TOURISM FACILITY FUND (FUND 132) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Ninety-Six Thousand and Forty-Four Dollars and Eighty-Nine Cents (\$96,044.89), recognized from Unappropriated Fund Balance within the Convention and Tourism Facility Fund (Fund 132) as follows:

CONVENTION AND TOURISM FACILITY FUND (FUND 132)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$96,044.89
Total Fund Increase	\$96,044.89

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25486

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

DEC 04 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 11-20-24
1st Agenda Date: 11-20-24Tracking #: 24-1099-1Committee: _____
Hearing Date: _____
2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned Date: 12.11.2024
☐ Posted Item #: 2411-03058

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918.596.7809
Subject (Description) <u>Convention & Visitors Fund 131 - Managed Entities</u>		Ordinance Type	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA131133
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

FUND 131 | CONVENTION & VISITORS FUND | MANAGED ENTITIES ECONOMIC DEVELOPMENT | OTHER SERVICES:

\$457,762.00

Initial Initial
W KM

Signed by:

Christy Basgall

TOTAL:

\$457,762.00

Department:

Legal:

Board:

Mayor:

Other:

Date: 11/7/2024

Date: _____

Date: _____

Date: NOV 13 2024

Date: _____

Background Information

The City of Tulsa had revenue exceed budget expectations in the Convention & Visitors Fund from Hotel/Motel Tax. Per the contract, the overage will go to the Managed Entities – Economic Development Department who will partner with the Chamber/Visit Tulsa' to advertise visiting Tulsa, utilizing \$457,762.00 in collections which were identified in the Contractor's Agreement to be used for a distribution from Fund 131. The advertising plan will promote tourism through marketing campaigns, sales, experiences, business administration, and recruiting efforts to build a stronger economy & recognizable community brand.

Summation of the Requested Action

Request that the Mayor and Council approve the attached Budget Amendment, CONVENTION & VISITORS FUND [FUND 131] BA131133 | \$457,762.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes☒ No

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET: NO TO ALL

(Published in the Tulsa World
December 15, 2024)

ORDINANCE NO. 25486

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED FIFTY-SEVEN THOUSAND SEVEN HUNDRED AND SIXTY-TWO DOLLARS AND ZERO CENTS (\$457,762.00), RECOGNIZED FROM REVENUES RECEIVED WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Fifty-Seven Thousand Seven Hundred and Sixty-Two Dollars and Zero Cents (\$457,762.00), recognized from revenues received within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND (FUND 131)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$457,762.00
TOTAL FUND INCREASE	\$457,762.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

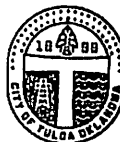
Time

Mayor

(Seal)

ATTEST:

City Clerk



APPROVED:

City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: AsRfP1Yyna7aoOU53DT9

Notice Name: Ordinance No. 25486

Publication Fee: \$39.17

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.


Amber Finneseth
Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, December 15, 2024

ORDINANCE NO. 25486

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FOUR HUNDRED FIFTY-SEVEN THOUSAND SEVEN HUNDRED AND SIXTY-TWO DOLLARS AND ZERO CENTS (\$457,762.00), RECOGNIZED FROM REVENUES RECEIVED WITHIN THE CONVENTION & VISITORS FUND (FUND 131) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Four Hundred Fifty-Seven Thousand Seven Hundred and Sixty-Two Dollars and Zero Cents (\$457,762.00), recognized from revenues received within the Convention & Visitors Fund (Fund 131) as follows:

CONVENTION & VISITORS FUND (FUND 131)

MANAGED ENTITIES ECONOMIC DEVELOPMENT

Other Services	\$457,762.00
TOTAL FUND INCREASE	\$457,762.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved in Munis 12.05.2024

DocuSign Envelope ID: 73407D32-F790-4E11-B1A1-B562FAB88B08

RFA Form System

ORDINANCE NO.

25474

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

NOV 20 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received: _____

Committee Date: 11-6-241st Agenda Date: 11-6-24Tracking #: 24-1060-1Committee: PW

Hearing Date: _____

2nd Agenda Date: 11-20-24**CITY CLERK USE ONLY**☐ ScannedDate: 12.04.2024☐ PostedItem #: 2410.02950**All department items requiring Council approval must be submitted through the Mayor's Office.**

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) Bazar Grocery Store - Council District 3 Community Development - 2020 SALES TAX FUND [Fund 409]	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address	BA / CT Number BA4096	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

2020 SALES TAX FUND / FUND 409 / DEPARTMENT OF CITY EXPERIENCE / Bazar Grocery Store - Council District 3 Community Development Project 1:

\$500,000.00

Initial Initial
CW JM

Department: _____

Legal: _____

Board: _____

Mayor: _____

Other: _____

Signed by:

Christy Basgall

9663F DSE COMM2P

TOTAL:

\$500,000.00

Date: 10/29/2024

Date: _____

Date: _____

Date: _____

Date: _____

Background Information

This action will appropriate a total of \$500,000.00, recognized from Unappropriated Fund Balance, appropriating to the DEPARTMENT OF CITY EXPERIENCE within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$500,000.00 from fund balance within the 2020 Sales Tax Fund (Fund 409) to provide funding toward the architectural/engineering design costs, purchase of construction materials, and construction costs of the Bazar Grocery Store, a fully-automated grocery store that will provide fresh food to the community. Additional funding for this project is provided by the project owner, Tulsa Metropolitan Ministries, Food on the Move, Inheritance Juicery, Cherokee Nation, and various local farmers.

Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. The City Council and Mayor have now approved the project from the City Council District 3 portion of the City Council District Priority Project.

Summation of the Requested Action

Request for Mayor and Council to approve BA4096 | Bazar Grocery Store - Council District 3 Community Development Project | \$500,000.00

Emergency Clause?

Reason for Emergency Clause

☐ Yes☒ No

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World)

December 8, 2024

ORDINANCE NO. 25474

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund 409), as follows:

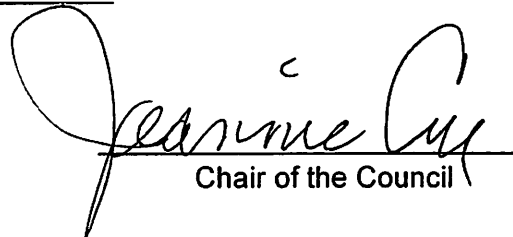
**2020 SALES TAX FUND
(FUND 409)**

DEPARTMENT OF CITY EXPERIENCE

Bazar Grocery Store—	
Council District 3	\$500,000.00
TOTAL DEPARTMENT CHANGE	<u>\$500,000.00</u>
TOTAL FUND CHANGE	<u>\$500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 20 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

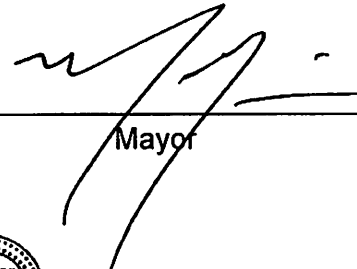
Received by the Mayor: _____, at _____.
Date Time

G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 04 2024 at
Date

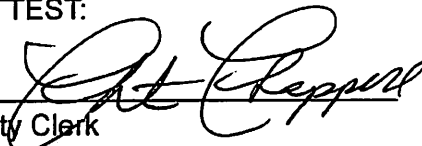
Time



Mayor

(Seal)

ATTEST:



City Clerk



APPROVED:



City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Tatiana Dorval, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 8, 2024

Notice ID: GM19EeBvuCGUzOBXVfUc

Notice Name: Ordinance No. 25474

Publication Fee: \$39.27

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Tatiana Dorval
Agent

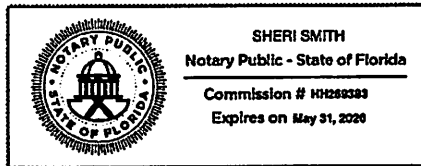
VERIFICATION

State of Florida
County of Broward

Signed or attested before me on this: 12/10/2024

S. Smith
Notary Public

Notarized remotely online using communication technology via Proof.



Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, December 8, 2024

ORDINANCE NO. 25474

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$500,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund 409), as follows:

**2020 SALES TAX FUND
(FUND 409)
DEPARTMENT OF CITY EXPERIENCE**

Bazar Grocery Store - Council District 3	\$ 500,000.00
TOTAL DEPARTMENT CHANGE	\$ 500,000.00
TOTAL FUND CHANGE	\$ 500,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 20th Day of November 2024

Jeannie Cue, Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 4th Day of December 2024

Monroe Nichols IV, Mayor

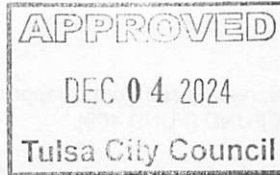
ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24



25480



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 11-20-24
1st Agenda Date: 11-20-24

Tracking #: 24-1082-1
Committee: UED
Hearing Date: _____
2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned Date: 12.11.2024
☐ Posted Item #: 2411.02965

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 918-596-7809
Subject (Description) Manion Park Impr - Council District 9 Community Development Project - 2020 SALES TAX FUND [Fund 409]	Ordinance Type Budget Amendment		
Section	Township	Range	Lot
Block	Address	BA / CT Number BA4094	
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Budget

Funding Source(s)
2020 SALES TAX FUND / FUND 409 / DEPARTMENT OF CITY EXPERIENCE / Manion Park Improvements - Council District 9 Community Development Project 1: \$550,000.00
TOTAL: \$550,000.00

Approvals

Initial Initial
CW JM
Department: _____
Legal: _____
Board: _____
Mayor: [Signature]
Other: _____

Signed by:
Christy Basgall
9663FD0E684A42F...

Date: 10/29/2024
Date: _____
Date: _____
Date: NOV 06 2024
Date: _____

Policy Statement

Background Information

This action will appropriate a total of \$550,000.00, recognized from Unappropriated Fund Balance, appropriating to the DEPARTMENT OF CITY EXPERIENCE within the 2020 SALES TAX FUND [FUND 409].

This Budget Amendment will appropriate \$550,000.00 from fund balance within the 2020 Sales Tax Fund (Fund 409) to provide improvements to Manion Park. The improvements consist of repairing the entire loop with new asphalt and drainage to the existing walking trail. We also plan to improve the lighting with solar powered LED lights along the trail for enhanced security. Dog friendly water fountains will also be placed along the trail and round the park in various locations.

Funds have been held to allow for City Council review and approval of projects proposed for funding from the Council District Priority Project allocation. The City Council and Mayor have now approved the project from the City Council District 9 portion of the City Council District Priority Project.

Summation of the Requested Action

Request for Mayor and Council to approve BA4094 | Manion Park Improvements - Council District 9 Community Development Project | \$550,000.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Processing Information for City Clerk's Office

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

Set to Original - Yes to All

(Published in the Tulsa World)

December 15, 2024

ORDINANCE NO. 25480

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$550,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Five Hundred Fifty Thousand Dollars and Zero Cents (\$550,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund 409), as follows:

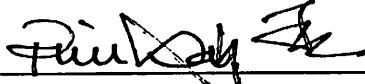
**2020 SALES TAX FUND
(FUND 409)**

DEPARTMENT OF CITY EXPERIENCE

Manion Park Improvements –	
Council District 9	\$550,000.00
TOTAL DEPARTMENT CHANGE	<u>\$550,000.00</u>
TOTAL FUND CHANGE	<u>\$550,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR


Received by the Mayor: _____, at _____.
Date Time

By: _____

Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at
Date

Time



Mayor

(Seal)

ATTEST:



City Clerk



APPROVED:



City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: c1vaGrf7usp5OcCBroH9

Notice Name: Ordinance No. 25480

Publication Fee: \$39.72

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, December 15, 2024

ORDINANCE NO. 25480

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED FIFTY THOUSAND DOLLARS AND ZERO CENTS (\$550,000.00), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE 2020 SALES TAX FUND (FUND 409) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and is hereby amended to make supplemental appropriations of Five Hundred Fifty Thousand Dollars and Zero Cents (\$550,000.00), recognized from Unappropriated Fund Balance within the 2020 Sales Tax Fund (Fund 409), as follows:

**2020 SALES TAX FUND
(FUND 409)
DEPARTMENT OF CITY EXPERIENCE**

Manion Park Improvements - Council District 9	\$ 550,000.00
TOTAL DEPARTMENT CHANGE	\$ 550,000.00
TOTAL FUND CHANGE	\$ 550,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

DEC 04 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 11-20-24

1st Agenda Date: 11-20-24

Tracking #: 24-1080-1

Committee: UED

Hearing Date:

2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned

Date: 12-11-2024

☐ Posted

Item #: 2411.02963

All department items requiring Council approval must be submitted through the Mayor's Office.

Primary Details

Dept. Tracking No.

BA1003521

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod L. Moore

Email

jmoore@cityoftulsa.org

Phone

918-596-7809

Subject (Description)

Quality Events

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA1003521

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

e.g. 43

e.g. G

Council District

Zoning No.

PUD No.

Planning District

Budget

Funding Source(s)

GENERAL FUND (100) / MANAGED ENTITIES ECONOMIC DEVELOPMENT / 1005715-531105:

\$500,000.00

TOTAL:

\$500,000.00

Enter the funding source(s) using the appropriate Munis funding format: Org (Allocation Code)-Object-Amount (1001211-531401-\$10.00) or Project String-Amount (144104.Abst>Title5413102.6001-4043122-541102-\$30,000.01)

Approvals

Department:

Legal:

Board:

Mayor:

Other:

Signed by:

Christy Basgall

9663FD9EC64A42F

Date: 10/31/2024

Date:

Date:

Date:

Date: NOV 06 2024

Policy Statement

Background Information

This budget amendment will appropriate \$500,000.00 from unexpended and unassigned fund balance with the General Fund (Fund 100) and appropriate to other services for the Managed Entities - Economic Development Department. The funds will be utilized for two Quality Event expenses, including the Tulsa Shootout 2024, Resolution 20369, to be held December 2024 and the Chili Bowl Nationals, Resolution 20368, scheduled for January 2025. Tulsa is the host city for each of these events. There are four scheduled events for FY25 which will cause the budget request to exceed the initial \$350,000.00 FY25 budget approved by the Mayor and Council. The funds will be replenished to the city by revenues from the event.

Provide background information on the requested action.

Summation of the Requested Action

Request Mayor and City Council approval.

Summarize the pertinent details of the requested action.

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Explain why you are requesting that the City Council approve this action with an emergency clause.

Processing Information for City Clerk's Office

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

No to original budget

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. 25478

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$500,000.00) FROM UNAPPROPRIATED AND UNENCUMBERED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00), from unappropriated and unencumbered fund balance within the General Fund (Fund 100) as follows:


GENERAL FUND

MANAGED ENTITIES - ECONOMIC DEVELOPMENT DEPARTMENT

Other Services and Charges	<u>\$ 500,000.00</u>
Total Fund Increase	<u>\$ 500,000.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time

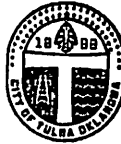
(Seal)

ATTEST:

City Clerk

APPROVED:

City Attorney



AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: bpQRjdlnZlmtlBC9t78U

Notice Name: Ordinance No. 25478

Publication Fee: \$35.32

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

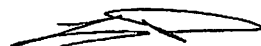
Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa, Tulsa County, Oklahoma, December 15, 2024
ORDINANCE NO. 25478

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF FIVE HUNDRED THOUSAND DOLLARS AND ZERO CENTS (\$500,000.00) FROM UNAPPROPRIATED AND UNENCUMBERED FUND BALANCE WITHIN THE GENERAL FUND (FUND 100), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Five Hundred Thousand Dollars and Zero Cents (\$500,000.00), from unappropriated and unencumbered fund balance within the General Fund (Fund 100) as follows:

GENERAL FUND

MANAGED ENTITIES - ECONOMIC DEVELOPMENT DEPARTMENT

Other Services and Charges	\$ 500,000.00
Total Fund Increase	\$ 500,000.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received: _____
Committee Date: 11-20-24
1st Agenda Date: 11-20-24

Tracking #: 24-1081-1

Committee: ULED

Hearing Date: _____

2nd Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned

Date: 12/11/2024

☐ Posted

Item #: 2411-02964

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA20022697	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) Emergency Solution Grant Sub Fund 2002		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA20022697
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / ESG Admin / 2559FR0035 / Personnel Services:	-\$212.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Sharelink - HMIS / 2559FR0036 / Other Services:	-\$85.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Rapid Rehousing / 2559FR0037 / Other Services:	-\$299.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Hope Project / 2559FR0038 / Other Services:	-\$235.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / PY24 Homelessness Protection / 2559FR0039 / Other Services:	-\$300.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Adolescent Emergency Shelter / 2559FR0040 / Other Services:	-\$500.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Homelessness Legal Assistance / 2559FR0041 / Other Services:	-\$298.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Day Center shelter Ops / 2559FR0042 / Other Services:	-\$500.00
Emergency Solution Grant Fund / Sub Fund 2002 / Finance Department / Street Outreach / 2559FR0043 / Other Services:	-\$400.00
TOTAL:	-\$2,829.00

Department: RW

Legal: _____

Board: _____

Mayor: [Signature]

Other: _____

Signed by:

Christy Bassall

9863F08EC6A42F...

Date: 11/1/2024
Date: _____
Date: _____
Date: NOV 06 2024
Date: _____

Background Information

Resolution 20321 approved the projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. The Resolution included contingency provisions to alter the approved funding amounts in the event estimated PY24 funds were different from the amounts listed in the Resolution.

The City's PY24 Emergency Solutions Grant (ESG) award was lower than estimated, This Budget Action is required to decrease appropriations to approved PY24 ESG projects as outlined in the contingency provisions.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the amount of (\$2,829)

Emergency Clause?

Reason for Emergency Clause

☐ Yes

☒ No

Post Execution Processing

☐ Mail vendor copy (addtl signature copies attached)

☐ Must be filed with other governmental entity

☐ Addtl governmental entity approval(s) required

Additional Routing and Processing Details

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. 25479

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF TWO THOUSAND EIGHT HUNDRED TWENTY-NINE DOLLARS AND ZERO CENTS (\$2,829.00) FROM GRANT REVENUES RECEIVED WITHIN THE EMERGENCY SOLUTIONS GRANT FUND (SUB FUND 2002), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Two Thousand Eight Hundred Twenty-Nine Dollars and Zero Cents (\$2,829.00) from grant revenues received within the Emergency Solutions Grant Fund (Sub Fund 2002), as follows:

Emergency Solutions Grant Fund (Sub Fund 2002)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0035 ESG Admin	(\$212.00)
Other Services	2559FR0036 Sharelink – HMIS	(\$ 85.00)
Other Services	2559FR0037 Rapid Rehousing	(\$299.00)
Other Services	2559FR0038 Hope Project	(\$235.00)
Other Services	2559FR0039 PY24 Homelessness Prev.	(\$300.00)
Other Services	2559FR0040 Adolescent Emergency Shelter	(\$500.00)
Other Services	2559FR0041 Homeless Legal Assistance	(\$298.00)
Other Services	2559FR0042 Day Center Shelter Ops.	(\$500.00)
Other Services	2559FR0043 Street Outreach	(\$400.00)

Total Subfund Decrease **(\$2,829.00)**

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time

Mayor

(Seal)

ATTEST:

City Clerk



APPROVED:

City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: JmrHQUBJUImbLoAddHiF

Notice Name: Ordinance No. 25479

Publication Fee: \$35.32

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth


Agent

LAUREN A FREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

Published in the Tulsa World, Tulsa County, Oklahoma, December 15, 2024

ORDINANCE NO. 25479

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF TWO THOUSAND EIGHT HUNDRED TWENTY-NINE DOLLARS AND ZERO CENTS (\$2,829.00) FROM GRANT REVENUES RECEIVED WITHIN THE EMERGENCY SOLUTIONS GRANT FUND (SUB FUND 2002), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Two Thousand Eight Hundred Twenty-Nine Dollars and Zero Cents (\$2,829.00) from grant revenues received within the Emergency Solutions Grant Fund (Sub Fund 2002), as follows:

Emergency Solutions Grant Fund (Sub Fund 2002)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0035 ESG Admin	(\$ 212.00)
Other Services	2559FR0036 Sharelink - HMIS	(\$ 85.00)
Other Services	2559FR0037 Rapid Rehousing	(\$ 299.00)
Other Services	2559FR0038 Hope Project	(\$ 235.00)
Other Services	2559FR0039 PY24 Homelessness Prev.	(\$ 300.00)
Other Services	2559FR0040 Adolescent Emergency Shelter	(\$ 500.00)
Other Services	2559FR0041 Homeless Legal Assistance	(\$ 298.00)
Other Services	2559FR0042 Day Center Shelter Ops.	(\$ 500.00)
Other Services	2559FR0043 Street Outreach	(\$ 400.00)
Total Subfund Decrease		(\$ 2,829.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



Approved in Munis 12.05.2024

DocuSign Envelope ID: 8BD75526-84DD-46A2-A2E8-9F53DB85013E
10/27/24, 10:33 AM

RFA Form System

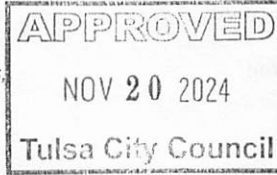
ORDINANCE NO.

25473

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 11-6-24

1st Agenda Date: 11-6-24

Tracking #: 24-1059-1

Committee: PW

Hearing Date:

2nd Agenda Date: 11-20-24

CITY CLERK USE ONLY

☐ Scanned

Date: 12.04.2024

☐ Posted

Item #: 2410.02947

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.	Board Approval Tulsa Metropolitan Utility Authority	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoores@cityoftulsa.org	Phone 918-596-7809
Subject (Description) Haikey Creek Biosolids Improvements (Sub-Funds 7500 and 7523)		Ordinance Type Inter-Departmental Transfer of Funds (Council Transfer)	
Section	Township	Range	Lot
Block	Address		BA / CT Number CT75002531
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

TMUA Sewer Capital Projects (sub-fund 7500)/ Water & Sewer/ Haikey Creek SAMS Equipment Replacement:	-\$241,000.00
TMUA Sewer Capital Projects (sub-fund 7500)/ Water & Sewer/ Haikey Creek Wastewater Treatment Plant Biosolids Improvement Project:	\$241,000.00
TMUA 2024B Sewer Revenue Bond (sub-fund 7523)/ Water & Sewer/ Sludge Dewatering Alternatives:	-\$80,034.00
TMUA 2024B Sewer Revenue Bond (sub-fund 7523)/ Water & Sewer/ Haikey Creek Wastewater Treatment Plant Biosolids Improvement Project:	\$80,034.00

Initial
CW

Department:

Legal:

Board:

Mayor:

Other:

Signed by:

Christy Basgall

9663FD9EC6A42F

TOTAL:

\$0.00

Date: 10/28/2024

Date:

Date:

Date: OCT 30 2024

Date:

Background Information

This budget action will transfer \$241,000 between the Haikey Creek SAMS Equipment Replacement and Haikey Creek Wastewater Treatment Plant Biosolids projects in Fund 7500 (Sewer Capital Projects fund) and \$80,034 between the Sludge Dewatering Alternatives and Haikey Creek Wastewater Treatment Plant Biosolids projects in Fund 7523 (2024B Sewer Revenue Bond fund). The funds will be transferred to fund an amendment to the design contract for Haikey Creek Wastewater Treatment Plant Biosolids Improvement Project. The amendment provides for environmental assessments, survey, and design services. Both the SAMS Equipment Replacement and Sludge Dewatering projects will retain sufficient funds to cover projected costs.

Summation of the Requested Action

Request for Mayor and Council to approve CT75002531 | Haikey Creek WWTP Biosolids Improvement project. | \$321,034.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

• DocuSign Envelope ID: 88D75526-84DD-46A2-A2E8-9F53DB85013E
10/27/2017, 10:55 AM

RFA Form System

Post Execution Processing

- ☐ Mail vendor copy (addtl signature copies attached)
- ☐ Must be filed with other governmental entity
- ☐ Addtl governmental entity approval(s) required

Additional Routing and Processing Details

NO to original budget

(Published in the Tulsa World,

December 8, 2024)

ORDINANCE NO. 25473

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWO HUNDRED FORTY-ONE THOUSAND DOLLARS AND ZERO CENTS (\$241,000.00) BETWEEN PROJECTS WITHIN THE TMUA SEWER CAPITAL PROJECTS SUB-FUND (SUB-FUND 7500); TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF EIGHTY THOUSAND THIRTY-FOUR DOLLARS AND ZERO CENTS (\$80,034.00) BETWEEN PROJECTS WITHIN THE TMUA 2024B SEWER REVENUE BOND SUB-FUND (SUB-FUND 7523) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Two Hundred Forty-One Thousand Dollars and Zero Cents (\$241,000.00) between projects within the TMUA Sewer Capital Projects sub-fund (sub-fund 7500), as follows:

**TMUA SEWER CAPITAL PROJECTS SUB-FUND
(Sub-Fund 7500)**

WATER & SEWER DEPARTMENT

Haikey Creek SAMS Equipment Replacement (\$ 241,000.00)

Haikey Creek Wastewater Treatment Plant

Biosolids Improvement Project \$ 241,000.00

TOTAL FUND CHANGE

-

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Eighty Thousand Thirty-Four Dollars and Zero Cents (\$80,034.00) between projects within the TMUA 2024B Sewer Revenue Bond sub-fund (sub-fund 7523), as follows:

TMUA 2024B SEWER REVENUE BOND SUB-FUND
(Sub-Fund 7523)
WATER AND SEWER DEPARTMENT
Sludge Dewatering Alternatives (\$ 80,034.00)
Haikey Creek Wastewater Treatment Plant
Biosolids Improvement Project \$ 80,034.00
TOTAL FUND CHANGE -

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: NOV 20 2024
Date
Jeannie Cuy
Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time
G.T. Bynum, Mayor

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 04 2024 at _____
Date

Time

[Signature]
Mayor

(Seal)

ATTEST:

[Signature]
City Clerk



APPROVED:

[Signature]
City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Tatiana Dorval, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 8, 2024

Notice ID: Ly2pptheh56o1xv4JoN6

Notice Name: Ordinance No. 25473

Publication Fee: \$61.37

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Tatiana Dorval

Agent

VERIFICATION

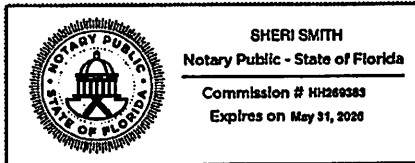
State of Florida
County of Broward

Signed or attested before me on this: 12/10/2024

S. Smith

Notary Public

Notarized remotely online using communication technology via Proof.



ORDINANCE NO. 25473

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, BE AND IT IS HEREBY AMENDED TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF TWO HUNDRED FORTY-ONE THOUSAND DOLLARS AND ZERO CENTS (\$241,000.00) BETWEEN PROJECTS WITHIN THE TMUA SEWER CAPITAL PROJECTS SUB-FUND (SUB-FUND 7500); TO TRANSFER UNENCUMBERED AND UNEXPENDED APPROPRIATION BALANCES OF EIGHTY THOUSAND THIRTY-FOUR DOLLARS AND ZERO CENTS (\$80,034.00) BETWEEN PROJECTS WITHIN THE TMUA 2024B SEWER REVENUE BOND SUB-FUND (SUB-FUND 7523) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Two Hundred Forty-One Thousand Dollars and Zero Cents (\$241,000.00) between projects within the TMUA Sewer Capital Projects sub-fund (sub-fund 7500), as follows:

TMUA SEWER CAPITAL PROJECTS SUB-FUND
(Sub-Fund 7500)
WATER & SEWER DEPARTMENT

Haikay Creek SAMS Equipment Replacement	(\$ 241,000.00)
Haikay Creek Wastewater Treatment Plant	
Biosolids Improvement Project	\$ 241,000.00
TOTAL FUND CHANGE	-

Section 2. That the Fiscal Year 2024-25 Budget of the City of Tulsa, Oklahoma, be and it is hereby amended to transfer unencumbered and unexpended appropriation balances of Eighty Thousand Thirty-Four Dollars and Zero Cents (\$ 80,034.00) between projects within the TMUA 2024B Sewer Revenue Bond sub-fund (sub-fund 7523), as follows:

TMUA 2024B SEWER REVENUE BOND SUB-FUND
(Sub-Fund 7523)
WATER AND SEWER DEPARTMENT

Sludge Dewatering Alternatives	(\$ 80,034.00)
Haikay Creek Wastewater Treatment Plant	
Biosolids Improvement Project	\$ 80,034.00
TOTAL FUND CHANGE	-

Section 3. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 20th Day of November 2024

Jeannie Cue, Chair of the City Council

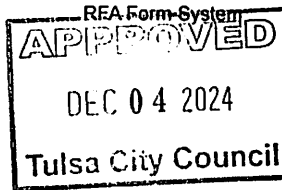
APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 4th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney





ORDINANCE NO.

25481



Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

CITY COUNCIL USE ONLY

Date Received:

Committee Date: 11-20-24

1st Agenda Date: 11-20-24

Tracking #:

Committee:

Hearing Date:

2nd Agenda Date:

24-1083-1

11ED

12-4-24

12-4-24

CITY CLERK USE ONLY

Date:

12.11.2024

Item #

2411.02966

☐ Scanned

☐ Posted

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No.

BA20032687

Board Approval

Other Board Name

City Council Approval

☒ Yes ☐ No

Department

Finance

Contact Name

Jarrod Moore

Email

jmoore@cityoftulsa.org

Phone

918-526-7809

Subject (Description)

Housing Oppottunities for Persons With HIV/AIDS Subfund 2003

Ordinance Type

Budget Amendment

Section

Township

Range

Lot

Block

Address

BA / CT Number

BA20032687

Amending Ord. No.

TRO Title No.

TRO Subtitle

Property/Non-Property

Council District

Zoning No.

PUD No.

Planning District

Funding Source(s)

Houing Opportunitites for Persons with AIDS Fund / Sub Fund 2003 / Finance Department / HOPWA Admin / 2559FR0044 / Personnel Services:

\$732.00

Houing Opportunitites for Persons with AIDS Fund / Sub Fund 2003 / Finance Department / Housing Care Program / 2559FR0045 / Other Services:

\$23,695.00

TOTAL:

\$24,427.00

Department:

Legal:

Board:

Mayor:

Other:

Signed by:

Christy Basgall

9683FD9EC84A42F...

Date:

11/1/2024

Date:

Date:

Date:

Date:

NOV 06 2024

Background Information

Resolution 20321 approve the projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. The Resolution included contingency provisions to alter the approved funding amounts in the event estimated PY24 funds were different from the amounts listed in the Resolution.

The City's PY24 Housing Opportunities for Persons with HIV/AIDS (HOPWA) award was higher than estimated, this Budget Action is required to increase appropriations to approved PY24 HOPWA projects as outline in the contingency provisions.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the amount of \$24,427.00

Emergency Clause?

☐ Yes

☒ No

Reason for Emergency Clause

Post Execution Processing

☐ Mail vendor copy (add'l signature copies attached)

☐ Must be filed with other governmental entity

☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details

SET ORGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. 25481

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-SEVEN DOLLARS AND ZERO CENTS (\$24,427.00) FROM GRANT REVENUES RECEIVED WITHIN THE HOUSING OPPORTUNITIES FOR PERSONS WITH HIV/AIDS GRANT FUND (SUB FUND 2003), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Twenty-Four Thousand Four Hundred Twenty-Seven Dollars and Zero Cents (\$24,427.00) from grant revenues received within the Housing Opportunities for Persons With HIV/Aids Grant Fund (sub fund 2003), as follows

Housing Opportunities For Persons With HIV/Aids Grant Fund (sub fund 2003)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0044 HOPWA Admin	\$ 732.00
Other Services	2559FR0045 Housing Care Program	\$23,695.00
Total Subfund Increase		<u>\$24,427.00</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at
Date

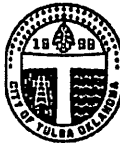
Time

Mayor

(Seal)

ATTEST:

City Clerk



APPROVED:

City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave., Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: 62xHxTloJMSqUGBKDu9q

Notice Name: Ordinance No. 25481

Publication Fee: \$40.22

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25481

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWENTY-FOUR THOUSAND FOUR HUNDRED TWENTY-SEVEN DOLLARS AND ZERO CENTS (\$24,427.00) FROM GRANT REVENUES RECEIVED WITHIN THE HOUSING OPPORTUNITIES FOR PERSONS WITH HIV/AIDS GRANT FUND (SUB FUND 2003), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Twenty-Four Thousand Four Hundred Twenty-Seven Dollars and Zero Cents (\$24,427.00) from grant revenues received within the Housing Opportunities for Persons With HIV/AIDS Grant Fund (sub fund 2003), as follows:

**Housing Opportunities For Persons
With HIV/AIDS Grant Fund (sub fund 2003)**

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0044 HOPWA Admin	\$ 732.00
Other Services	2559FR0045 Housing Care Program	\$ 23,695.00
Total Subfund Increase		\$ 24,427.00

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25483

Ordinance

Version 3.5 released on 2/29/24

Use for all Ordinances including: TRO, Budget, Zoning, Declarations, Trust Indentures, etc.

APPROVED

DEC 04 2024

Tulsa City Council

**CITY COUNCIL USE ONLY**

Date Received:

Committee Date:

1st Agenda Date:

Tracking #:

Committee:

Hearing Date:

2nd Agenda Date:**CITY CLERK USE ONLY**☐ Scanned☐ Posted

Date:

Item #:

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA20003205	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jmoore@cityoftulsa.org	Phone 918-526-7809
Subject (Description) Community Development Block Grant (CDBG) Sub Fund 2000		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA20003205
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)Community Development Block Grant Fund / Sub Fund 2000 / Finance Department / CDBG Admin / 2559FR0001 / Personnel Services: -\$3,006.00Community Development Block Grant Fund / Sub Fund 2000 / Department of Public Works / COT PY24 Sidewalks / 2559FR0026 / Other Services: -\$5,040.00DS Initial
RW JM

Signed by:

Christy Basgall

TOTAL:

-\$8,046.00

Department:

Legal:

Board:

Mayor:

Other:

Date:

11/4/2024

Date:

Date:

Date:

Date:

NOV 06 2024

Background Information

Resolution 20321 approved the projects to be funded by Program Year 2024 (PY24) U.S. Department of Housing and Urban Development (HUD) Funds. The Resolution included contingency provisions to alter the approved funding amounts in the event estimated PY24 funds were different from the amounts listed in the Resolution.

The City's PY24 Community Development Block Grant (CDBG) award was lower than estimated. This Budget Action is required to decrease appropriations to approved PY24 CDBG projects as outlined in the contingency provisions.

Summation of the Requested Action

Request the Mayor and Council approve the attached Budget Amendment in the amount of (\$8,046)

Emergency Clause?☐ Yes☒ No

Reason for Emergency Clause

Post Execution Processing☐ Mail vendor copy (add'l signature copies attached)☐ Must be filed with other governmental entity☐ Add'l governmental entity approval(s) required**Additional Routing and Processing Details**

SET ORIGINAL BUDGET : NO TO ALL

(Published in the Tulsa World

December 15, 2024)

ORDINANCE NO. 25483

AN ORDINANCE, AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF EIGHT THOUSAND FORTY-SIX DOLLARS AND ZERO CENTS (\$8,046.00) FROM GRANT REVENUES RECEIVED WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT (SUB FUND 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Eight Thousand Forty-Six Dollars and Zero Cents (\$8,046.00) from grant revenues received within the Community Development Block Grant (Sub Fund 2000), as follows:

Community Development Block Grant Fund (Sub Fund 2000)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0001 CDBG Admin	(\$3,006.00)
Total Decrease		<u>(\$3,006.00)</u>

Department of Public Works

Account Type	Project Name	Amount
Other Services	2559FR0026 COT PY24 Sidewalks	(\$5,040.00)
Total Decrease		<u>(\$5,040.00)</u>
Total Subfund Decrease		<u>(\$8,046.00)</u>

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 04 2024
Date


Chair of the Council

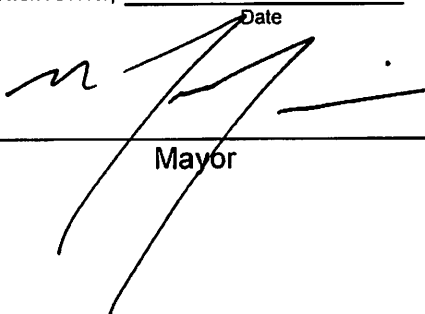
OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____
Date Time

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 11 2024 at _____
Date

Time


Mayor

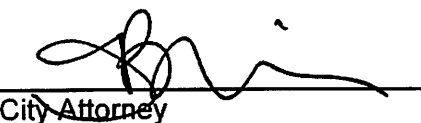
(Seal)

ATTEST:


City Clerk



APPROVED:


City Attorney

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Amber Finneseth, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 15, 2024

Notice ID: 2il6Vm5smOLTutrSAQjw

Notice Name: Ordinance No. 25483

Publication Fee: \$38.27

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Amber Finneseth

Agent

LAUREN A PREDMORE
NOTARY PUBLIC, STATE OF NEW YORK
Registration No. 01PR0000070
Qualified in Orange County
Commission Expires February 1, 2027

VERIFICATION

State of New York
County of Orange

Signed or attested before me on this: 12/16/2024



Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25483

AN ORDINANCE AMENDING THE FISCAL YEAR 2024-25 BUDGET OF THE CITY OF TULSA, OKLAHOMA, IS HEREBY AMENDED REDUCING APPROPRIATIONS OF EIGHT THOUSAND FORTY-SIX DOLLARS AND ZERO CENTS (\$8,046.00) FROM GRANT REVENUES RECEIVED WITHIN THE COMMUNITY DEVELOPMENT BLOCK GRANT (SUB FUND 2000), AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the fiscal year 2024-25 budget of the City of Tulsa, Oklahoma, is hereby amended reducing appropriations of Eight Thousand Forty-Six Dollars and Zero Cents (\$8,046.00) from grant revenues received within the Community Development Block Grant (Sub Fund 2000), as follows:

Community Development Block Grant Fund (Sub Fund 2000)

Finance Department

Account Type	Project Name	Amount
Personnel Services	2559FR0001 CDBG Admin	(\$ 3,006.00)
Total Decrease		(\$3,006.00)

Department of Public Works

Account Type	Project Name	Amount
Other Services	2559FR0026 COT PY24 Sidewalks	(\$ 5,040.00)
Total Decrease		(\$5,040.00)
Total Subfund Decrease		(\$8,046.00)

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 4th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 11th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney



25492

Ordinance

Version 3.5 released on 2/29/24

APPROVED

DEC 11 2024

Tulsa City Council



CITY COUNCIL USE ONLY

Date Received:

Committee Date: 11-20-24

1st Agenda Date: 11-20-24

Tracking #: 24-1100-1

Committee: UED

Hearing Date: 12-11-24

Agenda Date: 12-4-24

CITY CLERK USE ONLY

☐ Scanned

☐ Posted

Date: 12.18.2024

Item #: 2411.03059

All department items requiring Council approval must be submitted through the Mayor's Office.

Dept. Tracking No. BA5704120	Board Approval	Other Board Name	City Council Approval <input checked="" type="radio"/> Yes <input type="radio"/> No
Department Finance	Contact Name Jarrod Moore	Email jlmoore@cityoftulsa.org	Phone 9185967809
Subject (Description) Golf Course Expense FY24		Ordinance Type Budget Amendment	
Section	Township	Range	Lot
Block	Address		BA / CT Number BA5704120
Amending Ord. No.	TRO Title No.	TRO Subtitle	Property/Non-Property
Council District	Zoning No.	PUD No.	Planning District

Funding Source(s)

Golf Operating Fund | Fund 570 | Managed Entities-Culture & Recreation Dept | Other Services
| 5704413.531504:

\$260,506.89

Initial DS
CW RW

Department:

Legal:

Board:

Mayor:

Other:

Signed by:

Christy Basgall

TOTAL:

\$260,506.89

Date:

11/7/2024

Date:

Date:

Date:

Date:

NOV 13 2024

Background Information

This action will appropriate \$260,506.89 from unassigned fund balance inside the Golf Course Operating Fund (Fund 570) to the Other Services account group within the Managed Entities-Culture and Recreation Department Golf Fund FY24 budget. FY24 expenses exceeded available appropriations, therefore this action appropriating additional funds from unassigned fund balance is necessary to maintain the City's compliance with the State's Oklahoma Municipal Budget Act; and prevent the Golf Fund from having a negative balance in FY24.

Summation of the Requested Action

Request Mayor and Council approve the attached Budget Amendment Ordinance, Golf Course Fund 570, BA5704120, \$260,506.89.

Emergency Clause?

Reason for Emergency Clause

- ☐ Yes
☒ No

Post Execution Processing

- ☐ Mail vendor copy (add'l signature copies attached)
☐ Must be filed with other governmental entity
☐ Add'l governmental entity approval(s) required

Additional Routing and Processing Details
No to original budget

(Published in the Tulsa World

December 22, 2024)

ORDINANCE NO. 25492

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED SIXTY THOUSAND FIVE HUNDRED AND SIX DOLLARS AND EIGHTY-NINE CENTS (\$260,506.89), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GOLF COURSE FUND (FUND 570) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Sixty Thousand Five Hundred and Six Dollars and Eighty-Nine Cents (\$260,506.89), recognized from Unappropriated Fund Balance within the Golf Course Fund (Fund 570) as follows:

GOLF COURSE FUND (FUND 570)

MANAGED ENTITIES – CULTURE & RECREATION DEPARTMENT

Other Services	\$260,506.89
Total Fund Increase	\$260,506.89

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

Adopted by the Council: DEC 11 2024
Date


Chair of the Council

OFFICE OF THE MAYOR

Received by the Mayor: _____, at _____.
Date Time

Monroe Nichols IV

By: _____
Secretary

Approved by the Mayor of the City of Tulsa, Oklahoma, DEC 18 2024 at _____
Date

Time

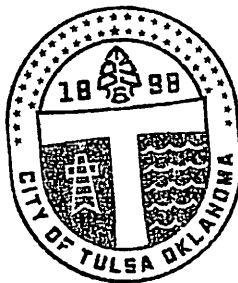
(Seal)

ATTEST:

Cheryl Chappell
City Clerk

APPROVED:

[Signature]
City Attorney



[Signature]
Mayor

AFFIDAVIT OF PUBLICATION

Tulsa World
315 S. Boulder Ave. , Tulsa, OK 74103
(918) 582-0921

I, Laquansay Nickson Watkins, of lawful age, being duly sworn upon oath depose and say that I am an agent of Column Software, PBC, duly appointed and authorized agent of the Publisher of Tulsa World, a publication that is a "legal newspaper" as that phrase is defined for the city of Tulsa, for the County of Tulsa, in the state of Oklahoma, that this affidavit is Page 1 of 2 with the full text of the sworn-to notice set forth on the pages that follow, and that the attachment hereto contains the correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

Publication Dates:

- Dec 22, 2024

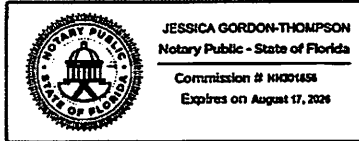
Notice ID: mQrJpQRZZmu2BdqNvick

Notice Name: Ordinance No. 25492

Publication Fee: \$36.07

I state under penalty of perjury under the laws of Oklahoma that the foregoing is true and correct.

Laquansay Nickson Watkins
Agent

**VERIFICATION**

State of Florida
County of Orange

Signed or attested before me on this: 12/24/2024

J. R. R.

Notary Public

Notarized remotely online using communication technology via Proof.

ORDINANCE NO. 25492

AN ORDINANCE AMENDING THE FISCAL YEAR 2023-24 BUDGET OF THE CITY OF TULSA, OKLAHOMA TO MAKE SUPPLEMENTAL APPROPRIATIONS OF TWO HUNDRED SIXTY THOUSAND FIVE HUNDRED AND SIX DOLLARS AND EIGHTY-NINE CENTS (\$260,506.89), RECOGNIZED FROM UNAPPROPRIATED FUND BALANCE WITHIN THE GOLF COURSE FUND (FUND 570) AS FOLLOWS:

BE IT ORDAINED BY THE CITY OF TULSA:

Section 1. That the Fiscal Year 2023-24 Budget of the City of Tulsa, Oklahoma, is hereby amended to make supplemental appropriations of Two Hundred Sixty Thousand Five Hundred and Six Dollars and Eighty-Nine Cents (\$260,506.89), recognized from Unappropriated Fund Balance within the Golf Course Fund (Fund 570) as follows:

GOLF COURSE FUND (FUND 570)

MANAGED ENTITIES – CULTURE & RECREATION DEPARTMENT

Other Services	\$260,506.89
Total Fund Increase	\$260,506.89

Section 2. That this ordinance shall take effect immediately from and after its adoption and approval.

ADOPTED by the Tulsa City Council, this 11th Day of December 2024

Phil Lakin, Jr., Chair of the City Council

APPROVED by the Mayor of the City of Tulsa, Oklahoma, this 18th Day of December 2024

Monroe Nichols IV, Mayor

ATTEST: Christina Chappell, City Clerk

APPROVED: Jack Blair, City Attorney

